



## 2016 P&L Model

	Total
<b>Expenses</b>	
<b>Operating Costs</b>	
Facility (WSU) and equipment	\$ 1,150.00
Insurance	\$ 1,700.00
Office supplies	\$ 100.00
PO Box	\$ 140.00
Plaques	\$ 100.00
Technology	\$ 50.00
Mobile transaction fees	\$ 300.00
Printing of handout materials	\$ 50.00
Return checks	\$ -
Other	\$ 700.00
<b>Total Operating Costs</b>	<b>\$ 4,290.00</b>
<b>WSBA</b>	
Annual dues	\$ 250.00
<b>WSBA Total</b>	<b>\$ 250.00</b>
<b>Fair</b>	
Fair (booth and insurance)	\$ 200.00
Fair booth supplies	\$ 1,800.00
Spring fair princess stipend	\$ -
<b>Fair Total</b>	<b>\$ 2,000.00</b>
<b>Apiary</b>	
Bees	\$ 400.00
Supplies	\$ 900.00
Registration	\$ 10.00
<b>Apiary Total</b>	<b>\$ 1,310.00</b>
<b>Education</b>	
Student grant supplies	\$ 900.00
Guest speaker	\$ 2,000.00
Beginner Class Expenses	\$ 300.00
Library	\$ 200.00
<b>Total Education</b>	<b>\$ 3,400.00</b>
<b>Honey Queen Program</b>	<b>\$ 100.00</b>
<b>Social Activities</b>	
Picnic	\$ 250.00
Holiday party	\$ 150.00
Other	\$ 200.00
<b>Total Social Activities</b>	<b>\$ 600.00</b>
<b>Honey House</b>	<b>\$ 500.00</b>
<b>Forage Projects</b>	<b>\$ 1,000.00</b>
<b>Total Expenses</b>	<b>\$ 13,450.00</b>